

DTSS Expenditure Report (excluding Health Amendment Act claims) for APRIL 2016

NATIONAL									APRIL 2016		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	5,109	6,383	7,030	6,699	5,676	2,891	2,980	4,744	41,512	1,349,633.39	150,044	4,894,499.60
A2	42	97	106	122	159	86	77	115	804	24,303.42	2,859	86,210.42
A3A	3,683	4,379	4,576	3,874	2,488	1,079	1,002	1,284	22,365	1,103,386.27	91,542	4,533,730.81
A3C	868	1,347	1,737	1,985	2,050	1,172	1,255	1,754	12,168	620,403.80	48,355	2,469,453.90
A4	709	1,150	1,424	1,998	1,904	880	886	1,122	10,073	391,718.94	39,767	1,545,513.94
A5	449	770	831	726	581	242	225	293	4,117	279,895.00	16,957	1,154,020.00
A6	1,596	2,129	2,000	1,673	1,191	497	445	672	10,203	227,700.11	41,937	941,243.06
A7	74	118	117	104	84	33	42	46	618	34,150.80	2,413	135,056.10
A8	13	88	193	383	618	378	461	846	2,980	192,797.52	11,650	746,938.65
	12,543	16,461	18,014	17,564	14,751	7,258	7,373	10,876	104,840	4,223,989.25	405,524	16,506,666.48
B1	65	91	101	83	73	32	38	43	526	79,292.16	2,013	299,410.50
B2	3	2	1	1	1	1	1	0	10	1,687.00	37	6,748.00
B3	38	107	143	177	226	98	92	118	999	81,435.75	3,630	300,026.04
B4	0	0	0	0	0	0	0	0	0	0.00	4	82.12
B5	28	134	334	552	790	513	517	826	3,694	1,268,461.19	13,972	4,856,175.50
	134	334	579	813	1,090	644	648	987	5,229	1,430,876.10	19,656	5,462,442.16
Overall Totals	12,677	16,795	18,593	18,377	15,841	7,902	8,021	11,863	110,069	5,654,865.35	425,180	21,969,108.64
UNIQUE PATIENTS APRIL 2016									TOTALS			
ALL	6,018	7,755	8,712	8,417	7,366	3,829	3,950	6,064	52,111			
ATL	5,980	7,631	8,474	8,089	6,859	3,483	3,611	5,555	49,682			
BTL	132	322	558	777	1,022	617	627	967	5,022			
UNIQUE PATIENTS YEAR TO DATE												
ALL	20,053	25,350	28,607	27,136	23,782	12,052	12,580	19,161	168,721			
ATL	19,985	25,150	28,184	26,527	22,796	11,439	11,862	17,949	163,892			
BTL	488	1,159	2,026	2,810	3,759	2,182	2,359	3,829	18,612			

An adjustment amount of 766.76 was also paid this month.